

**CITY OF CLAWSON
COUNTY OF OAKLAND, MICHIGAN**

**2021-2022 FISCAL YEAR BUDGET ADOPTION,
MILLAGE LEVY AND APPROPRIATIONS ACT**

BE IT RESOLVED, that the following summary of revenues and expenditures for the 2021-2022 Fiscal Year Budget be approved:

	2021-22
	RECOMMENDED
	BUDGET
Fund 101 - General Fund	
TOTAL ESTIMATED REVENUES	9,418,470
TOTAL APPROPRIATIONS	9,418,390
Fund 202 - Major Street Fund	
TOTAL ESTIMATED REVENUES	899,790
TOTAL APPROPRIATIONS	882,440
Fund 203 - Local Street Fund	
TOTAL ESTIMATED REVENUES	514,700
TOTAL APPROPRIATIONS	514,600
Fund 226 - Refuse Collection Fund	
TOTAL ESTIMATED REVENUES	1,116,660
TOTAL APPROPRIATIONS	1,100,000
Fund 248 - Downtown Development Authority	
TOTAL ESTIMATED REVENUES	190,390
TOTAL APPROPRIATIONS	165,710
Fund 271 - Library Fund	
TOTAL ESTIMATED REVENUES	537,090
TOTAL APPROPRIATIONS	524,370
Fund 301 - Debt Service Fund-R&I Bonds	
TOTAL ESTIMATED REVENUES	1,461,320
TOTAL APPROPRIATIONS	1,421,780
Fund 303 - Debt Service-Park Improvements	
TOTAL ESTIMATED REVENUES	281,070
TOTAL APPROPRIATIONS	271,740
Fund 304 - PENSION OBLIGATION BONDS	
TOTAL ESTIMATED REVENUES	1,113,550

TOTAL APPROPRIATIONS	1,113,540
Fund 305 - DEBT SERVICE - SIDEWALK BONDS	
TOTAL ESTIMATED REVENUES	327,580
TOTAL APPROPRIATIONS	308,460
Fund 402 - Sidewalk Fund	
TOTAL ESTIMATED REVENUES	200,000
TOTAL APPROPRIATIONS	200,000
Fund 502 - Senior Citizen Housing	
TOTAL ESTIMATED REVENUES	133,850
TOTAL APPROPRIATIONS	128,300
Fund 667 - Motor Equipment Fund	
TOTAL ESTIMATED REVENUES	608,240
TOTAL APPROPRIATIONS	607,900

BE IT FURTHER RESOLVED, that the following total millage requirement for local purposes and the general operating millage of 9.3632 mills for the 2021-2022 City of Clawson fiscal year budget be approved and authorized to be levied as follows:

Proposed Millage Rate

Operating	9.3632
Rubbish	1.8721
Operating Voted	3.6892
Library	0.8617
Library Voted	0.2898
Bond Debt Voted	3.5100
Drain/Sewer Debt Voted	1.0100
Parks Debt Voted	0.6800
Sidewalk Debt Voted	0.8000
Rubbish Voted	0.7379
DDA	1.9089

and;

FURTHER RESOLVED, that the adopted budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 shall establish the approved appropriation levels for the said fiscal year; and

FURTHER RESOLVED, that the Schedule of Fees be adopted as part of the budget;
and

FURTHER RESOLVED, that the City Council does hereby authorize the City Manager to execute transfers between appropriations provided that each transfer be approved by the City Council prior to its execution; and

FURTHER RESOLVED, that the City Council retains authority to amend the city budget and this appropriations act at such times when deviations from the projected revenues and authorized expenditure levels become necessary and the amount of the deviation becomes known.

RESOLUTION DECLARED ADOPTED

CERTIFICATION