



CITY OF CLAWSON

BUDGET FY 2021-2022
CITY MANAGER'S BUDGET MESSAGE

May 26, 2021

Below is a listing of departmental equipment, vehicle and capital request for the Budget Year 2021-2022.

The general fund departmental requests (\$422,600) are not currently included in the recommended budget due to funding constraints. If it is the desire of Council to fund any portion of the requests or all of these capital requests, the GF Adopted Budget will be corrected to include the approved items to be funded out of GF Fund Balance.

If in the future, other revenue streams because available for these costs, they will be properly appropriated.

VEHICLE, EQUIPMENT AND CAPITAL EXPENDITURE REQUESTS FOR BUDGET YEAR **BUDGET 2021/2022**

Item Description	Location	Account #	2021-2022 Requested	2021-2022 Recommended
Motor Pool				
Item Description	Location	Account #	2	3
Vehicle Repair Equipment	DPW	667-270-976000	\$ 53,000.00	\$ 24,000.00
CITY HALL				
Item Description	Location	Account #	2	3
City Hall Reconfiguration (locker rooms)			\$ 231,000.00	\$ 231,000.00



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FIRE SUPPRESSION/SERVER ROOM UPGRADES	City Hall	101-970-970.298	\$ 17,600.00	\$ 17,600.00
SERPER AND PERIPHERALS	City Hall	101-970-970.298	\$ 40,000.00	\$ 40,000.00
POLICE DEPARTMENT				
Item Description	Location	Account #	.	..
PATROL VEHICLE EQUIPMENT	City Hall	101-970-970.301	\$ 26,000.00	\$ 26,000.00
				\$ -
FIRE DEPARTMENT				
Item Description	Location	Account #	.	..
RADIO EQUIPMENT	Clawson FD	101-970-970.336	\$ 85,000.00	\$ 85,000.00
				\$ -
PARKS AND RECREATION				
Item Description	Location	Account #		
P&R equipment	PARKS	101-970-970.751	\$ 23,000.00	\$ 23,000.00
Totals			\$ 475,600.00	\$ 446,600.00

Summary	
General Fund	\$422,600
Motor Pool	\$24,000