

**CITY OF CLAWSON
COUNTY OF OAKLAND, MICHIGAN**

**2021-2022 FISCAL YEAR BUDGET ADOPTION,
MILLAGE LEVY AND APPROPRIATIONS ACT**

BE IT RESOLVED, that the following summary of revenues and expenditures for the 2021-2022 Fiscal Year Budget be approved:

| | |
|---|-------------|
| | 2021-22 |
| | RECOMMENDED |
| | BUDGET |
| Fund 101 - General Fund | |
| TOTAL ESTIMATED REVENUES | 9,418,470 |
| TOTAL APPROPRIATIONS | 9,418,390 |
| Fund 202 - Major Street Fund | |
| TOTAL ESTIMATED REVENUES | 899,790 |
| TOTAL APPROPRIATIONS | 882,440 |
| Fund 203 - Local Street Fund | |
| TOTAL ESTIMATED REVENUES | 514,700 |
| TOTAL APPROPRIATIONS | 514,600 |
| Fund 226 - Refuse Collection Fund | |
| TOTAL ESTIMATED REVENUES | 1,116,660 |
| TOTAL APPROPRIATIONS | 1,100,000 |
| Fund 248 - Downtown Development Authority | |
| TOTAL ESTIMATED REVENUES | 190,390 |
| TOTAL APPROPRIATIONS | 165,710 |
| Fund 271 - Library Fund | |
| TOTAL ESTIMATED REVENUES | 537,090 |
| TOTAL APPROPRIATIONS | 524,370 |
| Fund 301 - Debt Service Fund-R&I Bonds | |
| TOTAL ESTIMATED REVENUES | 1,461,320 |
| TOTAL APPROPRIATIONS | 1,421,780 |
| Fund 303 - Debt Service-Park Improvements | |
| TOTAL ESTIMATED REVENUES | 281,070 |
| TOTAL APPROPRIATIONS | 271,740 |
| Fund 304 - PENSION OBLIGATION BONDS | |
| TOTAL ESTIMATED REVENUES | 1,113,550 |

| | |
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| TOTAL APPROPRIATIONS | 1,113,540 |
| | |
| Fund 305 - DEBT SERVICE - SIDEWALK BONDS | |
| TOTAL ESTIMATED REVENUES | 327,580 |
| TOTAL APPROPRIATIONS | 308,460 |
| | |
| Fund 402 - Sidewalk Fund | |
| TOTAL ESTIMATED REVENUES | 200,000 |
| TOTAL APPROPRIATIONS | 200,000 |
| | |
| Fund 502 - Senior Citizen Housing | |
| TOTAL ESTIMATED REVENUES | 133,850 |
| TOTAL APPROPRIATIONS | 128,300 |
| | |
| Fund 667 - Motor Equipment Fund | |
| TOTAL ESTIMATED REVENUES | 608,240 |
| TOTAL APPROPRIATIONS | 607,900 |

BE IT FURTHER RESOLVED, that the following total millage requirement for local purposes and the general operating millage of 9.3632 mills for the 2021-2022 City of Clawson fiscal year budget be approved and authorized to be levied as follows:

Proposed Millage Rate

| | |
|------------------------|--------|
| Operating | 9.3632 |
| Rubbish | 1.8721 |
| Operating Voted | 3.6892 |
| Library | 0.8617 |
| Library Voted | 0.2898 |
| Bond Debt Voted | 3.5100 |
| Drain/Sewer Debt Voted | 1.0100 |
| Parks Debt Voted | 0.6800 |
| Sidewalk Debt Voted | 0.8000 |
| Rubbish Voted | 0.7379 |

and;

FURTHER RESOLVED, that the adopted budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 shall establish the approved appropriation levels for the said fiscal year; and

FURTHER RESOLVED, that the City Council does authorize a continuing resolution to extend the official adoption of the 2021-2022 Fiscal Year Budget at the June 1, 2021 regular Council meeting; and

FURTHER RESOLVED, that the Schedule of Fees be adopted as part of the budget;
and

FURTHER RESOLVED, that the City Council does hereby authorize the City Manager to execute transfers between appropriations provided that each transfer be approved by the City Council prior to its execution; and

FURTHER RESOLVED, that the City Council retains authority to amend the city budget and this appropriations act at such times when deviations from the projected revenues and authorized expenditure levels become necessary and the amount of the deviation becomes known.

RESOLUTION DECLARED ADOPTED

CERTIFICATION